

**Progress Transport Asset Management Plan Phase 2 Year 3 – Data Refresh 2023
2019/20 (base) v 2022/23 (End Year 3) v 2024/25 (End of Phase Target)**

Asset Category	Condition Measure	Service Standards					Base Date April 2020	Asset Condition			
		POOR	ACCEPTABLE	FAIR	GOOD	EXCELLENT		End of Year 1 2020/21	End of Year 2 2021/22	End of Year 3 2022/23	Target Year5 2024/25
A Roads	% RED	>4.32%	4.32% - 2.88%	2.88% - 2.01%	2.01% - 1.53%	≤1.53%	2.10%	1.43%	2.20%	2.1%	2.88% -2.01%
	% AMBER	>35.72%	35.72% - 25.06%	25.06% - 20.47%	20.47% - 18.86%	≤18.86%	20.47%	16.8%	19.90%	16.4%	25.06% -20.47%
B Roads	% RED	>6.04%	>6.04% - 3.73%	3.73% - 2.19%	2.19% - 1.95%	≤1.95%	3.09%	2.70%	2.90%	3.3%	3.73 - 2.19%
	% AMBER	>29.13%	31.90% - 29.13%	29.13% - 22.73%	22.73% - 19.63%	≤19.63%	21.10%	20.55%	21.40%	21.9%	29.13% – 22.73%
C Roads	% RED	>6.02%	6.02% - 5.1%	5.1% - 3.54%	3.54% - 3.24%	≤3.24%	5.23%	4.15%	4.20%	5.2%	6.02% - 5.1%
	% AMBER	>32.78%	32.78% - 28.87%	28.87% - 24.92%	24.92% - 22.38%	≤22.38%	28.87%	26.46%	26.30%	26.5%	31-40% - 27.77%
Residential Unclassified**	% RED	>25%	25% - 20%	20% - 15%	15% - 10%	≤10%	N/a	26.74%	26.83%	26.76%	Not Set
	% AMBER	>40%	40%-35%	35%-30%	30%-25%	≤25.00%	N/a	20.16%	20.29%	20.40%	Not Set
Rural Unclassified**	% RED	>25%	25% - 20%	20% - 15%	15% - 10%	≤10%	N/a	25.28%	30.30%	32.56%	Not Set
	% AMBER	>40%	40%-35%	35%-30%	30%-25%	≤25.00%	N/a	22.33%	20.00%	21.63%	Not Set
Footways**	% RED	>25%	25% - 20%	20% - 15%	15% - 10%	≤10%	N/a	11%	12%	13%	Not Set
	% AMBER	>40%	40%-35%	35%-30%	30%-25%	≤25.00%	N/a	39%	40%	41%	Not Set
Bridges and similar Structures											
Planned Targeted	Bridge Condition Index (CRIT)	<40%	40% - 65%	65% - 79%	80% - 90%	>90%	78.89%	78.67%	78.71%	79.22%	80%≤ - <90%
Planned Preventative							80.59%	80.47%	80.7%	80.53%	72% - 79%
Planned Do Minimum							83.01%	82.19%	81.42%	81.61%	65% - 72%
Retaining Walls											
Planned Targeted	Wall Condition	<40%	40% - 65%	65% - 79%	80% - 90%	>90%	72.80%	73.58%	72.91%	73.95%	Not Set

Planned Preventative	Index (CRIT)						69.97%	69.78%	68.3%	69.92%	Not Set
Planned Do Minimum							73.32%	73.72%	73.74%	75.19%	Not Set
Street Lighting	No Columns ≥40 years old***	>16,000	16,000 – 12,001	12,000 – 8,001	8000 - 4001	<4,000	13,643	14,544	25,214	26,427	<16,000
Traffic Signals	No. of obsolete and vulnerable sites****	>270	270 - 201	200 - 135	134 - 70	<70	N/a*	337	395	346	<289

* New service standard approved December 2020

** The Unclassified Residential and Rural carriageway, and the Footway condition is measured by Detailed Video Survey. Currently no National Standards are set; however, the DfT have started consultation and it is expected advice will be available before the end of the current TAMP Phase 2. Therefore, the Service Standards are provisional.

*** Street lighting columns over 40 years old figures corrected following data review

**** Obsolete sites refer to sites that are older than their 20 year design life. Vulnerable sites refer to additional sites that have obsolete controllers